

Wirral Schools Forum

Date:	Wednesday, 22 January 2014
Time:	6.00 pm
Venue:	Council Chamber, Wallasey Town Hall

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AGENDA

1. **MINUTES OF THE MEETING HELD ON 13TH NOVEMBER 2013 (Pages 1 - 8)**
2. **MATTERS ARISING**
3. **SCHOOL FUNDING DATA 2014-15 (Pages 9 - 12)**
4. **SCHOOLS BUDGET REPORT 2014-15 (Pages 13 - 24)**
5. **DE-DELEGATION OF BUDGETS (Pages 25 - 28)**
6. **PUPIL PREMIUM 2014-15 (Pages 29 - 32)**
7. **IMPACT OF PUPIL PREMIUM - RAISING ATTAINMENT (Pages 33 - 40)**
8. **BUDGET MONITORING UPDATE 2013-14 (Pages 41 - 46)**
9. **MONITORING EXCESS BALANCES (Pages 47 - 48)**
10. **NATIONAL FAIR FUNDING FORMULA PROPOSALS**
11. **WORKING GROUP UPDATES**
12. **WORK PLAN (Pages 49 - 50)**
13. **ANY OTHER BUSINESS**

